Arts Niagara 2009 DEC Revised Budget Form

Organization Name:

Project Name:

EXPENSES (include explanations)	Budget
Administrative Personnel:	
Artistic Personnel:	
Technical Personnel:	
Outside Artistic Fees/Services:	
Outside Other Professional Fees:	
Space Rental:	
Travel/Transportation:	
Marketing/Promotion/Printing/Postage:	
Equipment Rental	
Royalties	
Supplies/Materials	
Other:	
Total Value of In-Kind Contributions	
Total Project Expenses:	**$ -**

INCOME (include explanations)	Budget
Earned Income -	
Admissions/Box Office	
Concessions/Sales/Rentals	
Subscriptions/Membership Dues	
Tuition/Class/Workshop Fees	
Advertising Sold (Programs)	
Additional Fundraising Efforts	
Other:	
Unearned Income -	
Corporate/Business Sponsorship	
Foundation Grants	
Private/Individual Contributions	
Government Support (please explain):	
- Federal/NEA/Other	
- State/County/Municipality	
Other:	
2009 DEC Award	
Total Project Income:	**$ -**